

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG GRANTEE ACTIVITY SUMMARY
PROGRAM YEAR 2008
PIERCE COUNTY, WA

DATE: 06-30-09
TIME: 14:11
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| | COMMITTED AMOUNT | DRAWN AMOUNT | COMMITTED MINUS DRAWN | PERCENT DRAWN/COMM |
|--|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| PROJECT 0002 - CATHOLIC COMMUNITY SERVICES | | | | |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 25,000.00 | 23,168.33 | 1,831.67 | 92.6 |
| PROJECT 0008 - HELPING HAND HOUSE | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 10,839.50 | 5,757.54 | 5,081.96 | 53.1 |
| OPERATING COSTS | 11,995.50 | 9,214.11 | 2,781.39 | 76.8 |
| | ----- | ----- | ----- | ----- |
| | 22,835.00 | 14,971.65 | 7,863.35 | 65.5 |
| PROJECT 0011 - KOREAN WOMEN'S ASSOCIATION | | | | |
| HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 10,320.00 | 1,450.00 | 8,870.00 | 14.0 |
| PROJECT 0016 - NEW PHOEBE HOUSE ASSOCIATION | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 12,000.00 | 12,000.00 | 0.00 | 100.0 |
| PROJECT 0018 - PIERCE COUNTY AIDS FOUNDATION | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 4,478.00 | 0.00 | 4,478.00 | 0.0 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 1,319.00 | 0.00 | 1,319.00 | 0.0 |
| PROJECT TOTAL | 5,797.00 | 0.00 | 5,797.00 | 0.0 |
| PROJECT 0019 - TACID | | | | |
| HOMELESS ACTIVITIES | | | | |
| SOCIAL SERVICES | 11,995.50 | 1,333.42 | 10,662.08 | 11.1 |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 7,233.00 | 5,003.48 | 2,229.52 | 69.1 |
| PROJECT TOTAL | 19,228.50 | 6,336.90 | 12,891.60 | 32.9 |
| PROJECT 0020 - TACOMA RESCUE MISSION | | | | |
| HOMELESS PREVENTION | | | | |
| GENERAL PREVENTION | 10,000.00 | 9,175.00 | 825.00 | 91.7 |
| PROJECT 0021 - WASHINGTON WOMEN'S EMPLOYMENT & EDUCATION | | | | |
| HOMELESS PREVENTION | | | | |

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|---|------------------|--------------|--------------------------|-----------------------|
| | ----- | ----- | ----- | ----- |
| GENERAL PREVENTION | 12,000.00 | 11,467.75 | 532.25 | 95.5 |
| PROJECT 0022 - YWCA OF PIERCE COUNTY HOMELESS ACTIVITIES | | | | |
| OPERATING COSTS | 31,437.42 | 22,820.13 | 8,617.29 | 72.5 |
| PROJECT 0039 - PIERCE COUNTY COMMUNITY SERVICES - ESG ADMINISTRATION HOMELESS PREVENTION | | | | |
| ADMIN COSTS | 6,550.00 | 5,152.51 | 1,397.49 | 78.6 |
| PROGRAM YEAR 2008 TOTALS | | | | |
| REHABILITATION | 0.00 | 0.00 | 0.00 | 0.0 |
| SOCIAL SERVICES | 39,313.00 | 19,090.96 | 20,222.04 | 48.5 |
| OPERATING COSTS | 53,752.92 | 33,484.24 | 20,268.68 | 62.2 |
| | ----- | ----- | ----- | ----- |
| | 93,065.92 | 52,575.20 | 40,490.72 | 56.4 |
| GENERAL PREVENTION | 55,552.00 | 48,814.56 | 6,737.44 | 87.8 |
| RENTAL ASSISTANCE | 0.00 | 0.00 | 0.00 | 0.0 |
| MORTGAGE ASSISTANCE | 0.00 | 0.00 | 0.00 | 0.0 |
| SECURITY DEPOSITS | 0.00 | 0.00 | 0.00 | 0.0 |
| ADMIN COSTS | 6,550.00 | 5,152.51 | 1,397.49 | 78.6 |
| | ----- | ----- | ----- | ----- |
| | 62,102.00 | 53,967.07 | 8,134.93 | 86.9 |
| GRAND TOTAL | 155,167.92 | 106,542.27 | 48,625.65 | 68.6 |