

Priority Community Development Activities

(Table 2B)

Priority Need	2005-2009 5-Yr. Goal Plan	2005 Yr. 1 Goal Plan/Act	2006 Yr. 2 Goal Plan/Act	2007 Yr. 3 Goal Plan/Act	2008 Yr. 4 Goal Plan/Act	2009 Yr. 5 Goal Plan/Act	Actual Accomplishments To-Date
Acquisition of Real Property							
Disposition							
Clearance and Demolition							
Clearance of Contaminated Sites							
Code Enforcement							
Public Facility (General)	5	1/1	1/3	1/0	1/0	1/	4
Senior Centers	10	2/2	2/0	2/0	2/0	2/	2
Handicapped Centers							
Homeless Facilities	231	51/51	30/0	50/1	50/1	50/	53
Youth Centers	10	2/2	2/0	2/0	2/0	2/	2
Neighborhood Facilities							
Child Care Centers							
Health Facilities							
Mental Health Facilities							
Parks and/or Recreation Facilities			1 (Act)				1
Parking Facilities							
Tree Planting							
Fire Stations/Equipment							
Abused/Neglected Children Facilities			1 (Act)				1
Asbestos Removal							
Non-Residential Historic Preservation							
Other Public Facility Needs							
Infrastructure (General)							
Water/Sewer Improvements	15	3/3	3/1	3/0	3/0	3/	4
Street Improvements	10	2/1	2/0	2/0	2/1	2/	2
Sidewalks			2 (Act)	2 (Act)			4
Solid Waste Disposal Improvements							
Flood Drainage Improvements							
Other Infrastructure							
Public Services (General)	55	11/11	11/12	11/10	11/11	11/	44
Senior Services			1 (Act)	1 (Act)	1 (Act)		3
Handicapped Services	5	1/1	1/1	1/2	1/0	1/	4
Legal Services				1 (Act)			1
Youth Services	52	12/12	10/1	10/1	10/3	10/	17
Child Care Services	10	2/2	2/2	2/1	2/0	2/	5
Transportation Services	24,800	4800/4800	5000/5909	5000/3817	5000/6760	5000/	21,286
Substance Abuse Services							
Employment/Training Services	750	150/150	150/2	150/1	150/2	150/	155
Health Services	5	1/1	1/1	1/1	1/2	1/	5
Lead Hazard Screening	320	70/70	70/36	60/18	60/12	60/	136
Crime Awareness							
Fair Housing Activities	5	1/1	1/0	1/1	1/1	1/	3
Tenant Landlord Counseling	70,000	13,600/ 13,600	13,500/	No longer administer program	No longer administer program	No longer administer program	13,600
Other Services							
Economic Development (General)							
C/I Land Acquisition/Disposition							
C/I Infrastructure Development							
C/I Building Acq/Const/Rehab							
Other C/I							

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ED Assistance to For-Profit	5	1/1	1/2	1/2	1/0	1/	5
ED Technical Assistance							
Micro-enterprise Assistance							
Other							
Operating Costs of Homeless/AIDS Patients Programs	10	2/2	2/0	2/2	2/1	2/	5
Battered and Abused Spouses	20	1/1	1/1	1/0	1/1	1/	3
Subsistence Payments	5	1/1	1/0	1/3	1/5	1/	9
Abused and Neglected Children	6	2/2	1/0	1/0	1/0	1/	2
Direct Homeownership Assistance	175	35/35	35/35	35/53	35/80	35/	203
Rehab; Single-Unit Residential	2550	510/510	510/507	510/291	510/427	510/	1,735
Energy Efficiency Improvements	1875	375/375	375/186	375/129	375/174	375/	864