



AIRPORT AND FERRY DIVISION MEMORANDUM

July 25, 2019

Subject: June 2019 Ferry Performance Measures

This memorandum and the attached charts provide the Pierce County Ferry Performance Measures for June 2019. Historic trend charts are also included to provide a basis for performance comparison. Other than cars left behind, all ridership statistics are one-way figures.

Fare Revenue

MONTH	FARE REVENUE	BUDGETED FARE REVENUE
June 2019	\$244,633	\$225,000

Monthly revenues reported in the Performance Measures June vary based on the posting date used by Pierce County Finance Department.

June 2019 Ridership

RIDERSHIP CATEGORY	RIDERSHIP COUNT	PERCENT DIFFERENCE FROM 2018	DIFFERENCE IN RIDERS FROM 2018
YTD Total Ridership	108,197	4.93%	5,087
Monthly Total Ridership	21,542	0.40%	85
Walk-on Adults	2,979	(5.19%)	-163
Walk-on Youth	2,426	1.29%	31
Walk-on Senior / Disabled	2,054	4.37%	86
Walk-on Commuters	2,022	6.65%	126
Vehicles up to 21' with Driver	2,765	(5.47%)	-160
Vehicles up to 21' with Commuter	6,988	4.17%	280
Vehicles up to 21' with Senior/Disabled	1,013	(7.32%)	-80
Commuter Motorcycles	98	34.25%	25

Vehicles Left Behind in June

VEHICLES LEFT BEHIND 2019	VEHICLES LEFT BEHIND 2018	% CHG FROM 2018
763	1,011	-33%

Respectfully submitted,
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Attachments:
- 2019 Ridership
- 2018 Ridership
- Monthly ridership comparison
- YTD ridership comparison
- Monthly Ticket Sales

Pierce County Ferry - 2019 Ridership Anderson & Ketron Islands

Combined Islands	Jan-18 OUT	Feb-18 OUT	Mar-18 OUT	Apr-18 OUT	May-18 OUT	Jun-18 OUT	Jul-18 OUT	Aug-18 OUT	Sep-18 OUT	Oct-18 OUT	Nov-18 OUT	Dec-18 OUT	2018 TOTALS	
Passengers														
Adults	1,702	1,311	2,173	2,383	2,986	2,979	0	0	0	0	0	0	13,534	Total Passengers 48,411
Youth (Ages 6-18)	1,796	1,440	2,174	1,985	2,783	2,426	0	0	0	0	0	0	12,604	
Children (Under Age 6)	169	117	258	352	453	476	0	0	0	0	0	0	1,825	
Senior/Disabled Citizens	1,533	1,190	1,616	1,662	2,022	2,054	0	0	0	0	0	0	10,077	
Commuter Passengers	1,681	1,362	1,748	1,621	1,937	2,022	0	0	0	0	0	0	10,371	
<i>Monthly Passenger Total</i>	6,881	5,420	7,969	8,003	10,181	9,957	0	0	0	0	0	0	48,411	
Vehicles														
Up to 21' and Driver	1,895	1,516	2,523	2,167	2,971	2,765	0	0	0	0	0	0	13,837	Total Vehicles 58,464
Up to 21' and Sr/Disabled	846	629	906	796	1,018	1,013	0	0	0	0	0	0	5,208	
Up to 21' and Commuter	6,041	4,998	6,175	5,636	7,069	6,988	0	0	0	0	0	0	36,907	
Over 21' to under 30'	109	108	147	123	194	160	0	0	0	0	0	0	841	
30' to under 40'	99	74	138	111	170	142	0	0	0	0	0	0	734	
40' to under 50'	30	19	30	32	50	41	0	0	0	0	0	0	202	
50' to under 60'	7	5	14	10	21	14	0	0	0	0	0	0	71	
60' to under 70'	11	7	16	11	19	14	0	0	0	0	0	0	78	
70' to under 80'	3	2	4	1	2	1	0	0	0	0	0	0	13	
80' to under 90'	0	0	0	1	0	1	0	0	0	0	0	0	2	
90' and greater	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle w/Driver	14	4	28	34	43	41	0	0	0	0	0	0	164	
Motorcycle w/Commuter	18	16	57	77	113	98	0	0	0	0	0	0	379	
3-Wheel Vehicles	6	2	4	6	4	6	0	0	0	0	0	0	28	
<i>Monthly Vehicle Total</i>	9,079	7,380	10,042	9,005	11,674	11,284	0	0	0	0	0	0	58,464	
Non-Exempt Total														
<i>Monthly Non-Exempt Total</i>	15,960	12,800	18,011	17,008	21,855	21,241	0	0	0	0	0	0	106,875	106,875
Exempt														
Exempt Vehicles	163	150	164	254	290	301	0	0	0	0	0	0	1,322	Total Exempt 1,322
Exempt Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Monthly Exempt Total</i>	163	150	164	254	290	301	0	0	0	0	0	0	1,322	
Other - NOT INCLUDED														
Cars Left Behind	95	139	269	416	920	763	0	0	0	0	0	0	2,602	
Totals	16,123	12,950	18,175	17,262	22,145	21,542	0	0	0	0	0	0	108,197	
Change from 2018	9.44%	-4.58%	8.02%	5.55%	9.79%	0.40%							4.93%	

Pierce County Public Works & Utilities
Airport and Ferry Division
2702 South 42nd Street, Suite 201
Tacoma, WA 98409

Total Passengers	48,411
Total Vehicles	58,464
Total Exempt	1,322
Total Ridership	108,197

Pierce County Ferry - 2018 Ridership Anderson & Ketron Islands

Combined Islands	Jan-18 OUT	Feb-18 OUT	Mar-18 OUT	Apr-18 OUT	May-18 OUT	Jun-18 OUT	Jul-18 OUT	Aug-18 OUT	Sep-18 OUT	Oct-18 OUT	Nov-18 OUT	Dec-18 OUT	2018 TOTALS	
Passengers														
Adults	1,566	1,471	2,033	1,988	2,754	3,142	5,196	4,089	2,627	1,943	2,117	2,182	31,108	Total Passengers
Youth (Ages 6-18)	1,551	1,485	1,842	1,656	2,397	2,395	3,937	3,350	2,254	2,193	2,055	2,035	27,150	
Children (Under Age 6)	120	123	188	207	431	472	621	657	327	174	205	270	3,795	
Senior/Disabled Citizens	1,403	1,273	1,560	1,566	1,800	1,968	2,340	2,218	1,852	1,769	1,659	1,579	20,987	
Commuter Passengers	1,573	1,373	1,546	1,489	1,742	1,896	1,979	2,010	1,839	1,893	1,694	1,649	20,683	
Monthly Passenger Total	6,213	5,725	7,169	6,906	9,124	9,873	14,073	12,324	8,899	7,972	7,730	7,715	103,723	103,723
Vehicles														
Up to 21' and Driver	1,835	1,752	2,384	3,250	2,749	2,925	4,379	3,887	2,507	2,116	2,318	2,306	32,408	Total Vehicles
Up to 21' and Sr/Disabled	824	734	987	1,046	1,104	1,093	1,312	1,224	867	900	856	878	11,825	
Up to 21' and Commuter	5,547	4,985	5,684	4,633	6,439	6,708	6,699	6,794	6,315	6,652	6,031	5,814	72,301	
Over 21' to under 30'	109	88	115	129	152	139	182	127	120	120	116	96	1,493	
30' to under 40"	81	70	118	89	131	162	156	187	149	122	96	80	1,441	
40' to under 50'	22	14	41	27	60	51	61	50	24	26	28	20	424	
50' to under 60'	5	11	12	10	12	19	25	11	15	12	8	4	144	
60' to under 70'	9	7	13	16	19	12	13	11	13	17	16	7	153	
70' to under 80'	10	5	9	6	16	7	6	5	6	9	2	4	85	
80' to under 90'	2	0	0	0	0	0	0	0	0	0	0	0	2	
90' and greater	0	0	0	0	0	0	0	0	0	0	0	0	0	
Motorcycle w/Driver	8	15	16	14	45	43	56	38	42	9	47	5	338	
Motorcycle w/Commuter	14	10	47	37	59	73	109	67	57	77	6	13	569	
3-Wheel Vehicles	2	3	7	4	6	10	12	12	12	5	4	3	80	
Monthly Vehicle Total	8,468	7,694	9,433	9,261	10,792	11,242	13,010	12,413	10,127	10,065	9,528	9,230	121,263	121,263
Non-Exempt Total														
Monthly Non-Exempt Total	14,681	13,419	16,602	16,167	19,916	21,115	27,083	24,737	19,026	18,037	17,258	16,945	224,986	224,986
Exempt														
Exempt Vehicles	51	152	223	188	254	342	468	335	180	213	141	203	2,750	Total Exempt
Exempt Passengers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Monthly Exempt Total	51	152	223	188	254	342	468	335	180	213	141	203	2,750	
Other - NOT INCLUDED														
Cars Left Behind	193	105	244	338	581	1,011	1,969	910	700	452	274	148	6,925	
Totals	14,732	13,571	16,825	16,355	20,170	21,457	27,551	25,072	19,206	18,250	17,399	17,148	227,736	
Change from 2017	7.86%	5.14%	8.46%	3.74%	2.81%	5.70%	8.31%	3.05%	-4.47%	7.08%	9.68%	3.22%	4.87%	

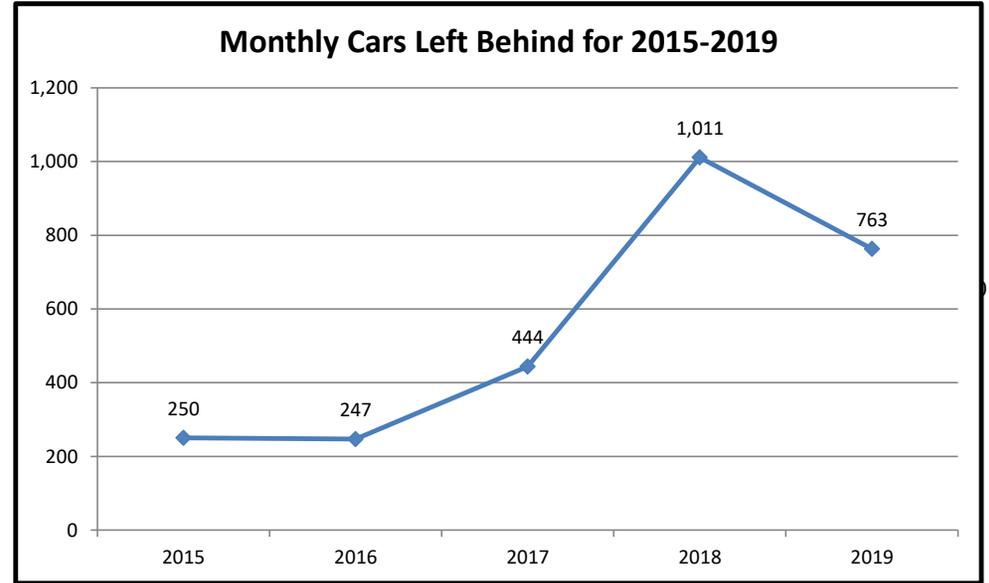
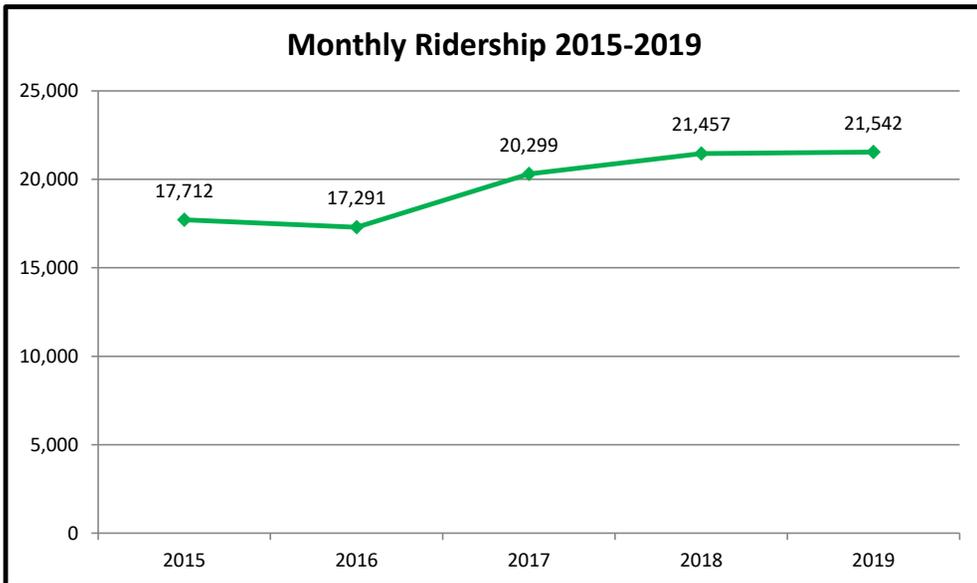
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Total Passengers	103,723
Total Vehicles	121,263
Total Exempt	2,750
Total Ridership	227,736

Pierce County Ferry - 2015 to 2019 Monthly Ridership For the Month of June

Combined Islands	2015	2016	2017	2018	2019	2015-2019 AVERAGES
Passengers						
Monthly Passenger Total	8,570	8,227	9,145	9,873	9,957	9,154
Vehicles						
Monthly Vehicle Total	9,124	9,051	10,880	11,242	11,284	10,316
Exempt						
Monthly Exempt Total	18	13	274	342	301	190
Other - NOT INCLUDED						
Monthly Cars Left Behind	250	247	444	1,011	763	543
Totals	17,712	17,291	20,299	21,457	21,542	19,660

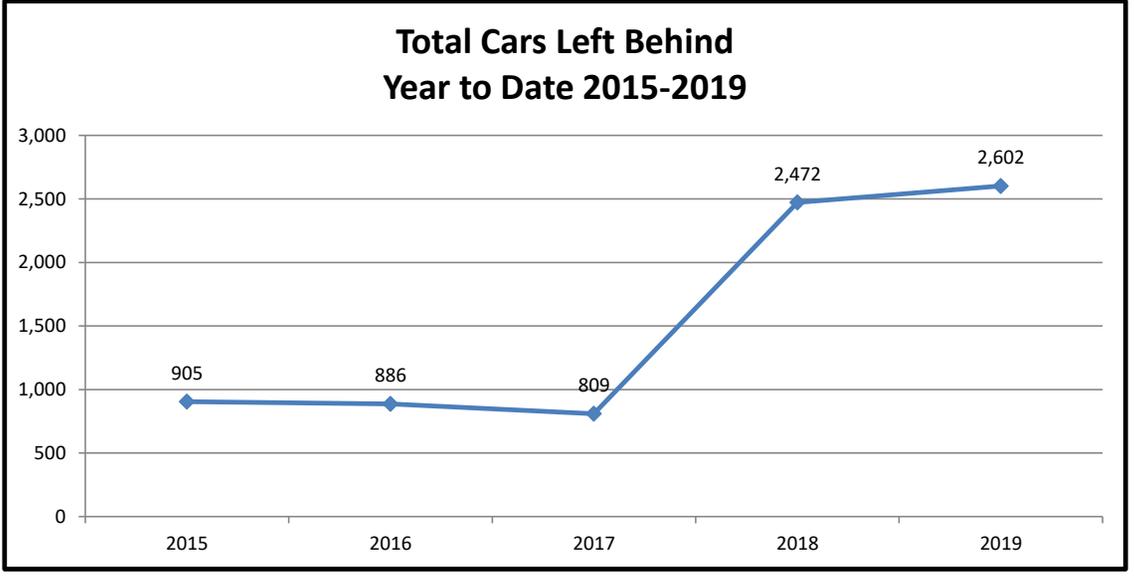
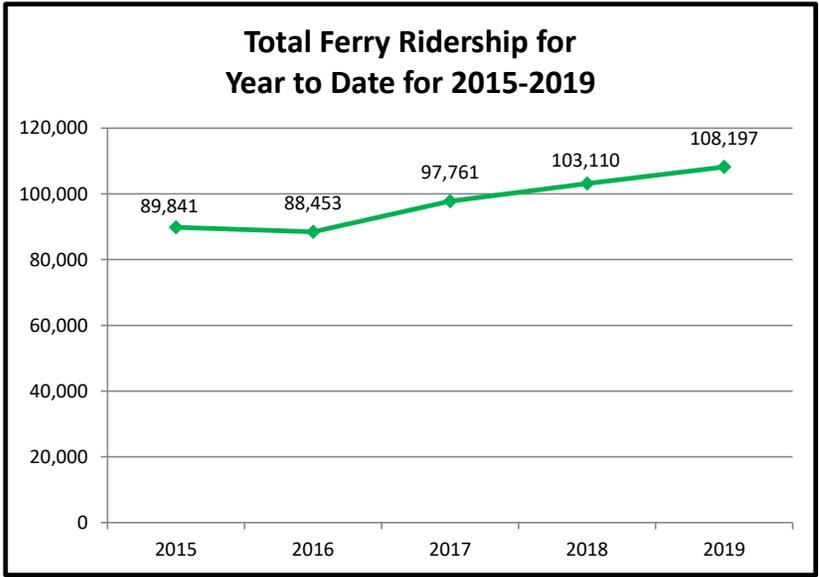
**Anderson & Ketron
Islands**



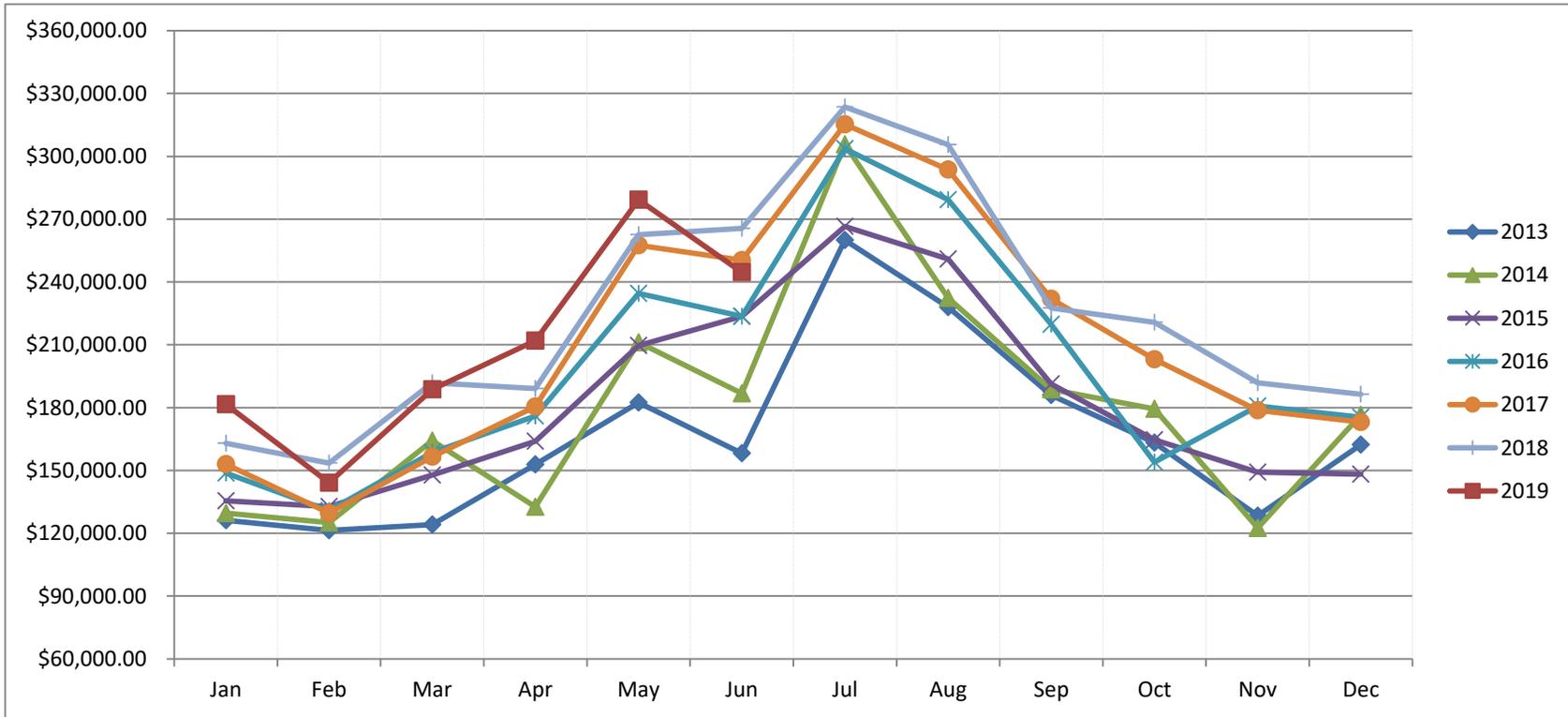
Pierce County Ferry 2015-2019 Year to Date Totals Through June

Combined Islands	2015	2016	2017	2018	2019	2015-2019 AVERAGES
Passengers						
YTD Passenger Total	41,270	40,950	42,923	45,010	48,411	43,713
Vehicles						
YTD Vehicle Total	48,467	47,335	53,817	56,890	58,464	52,995
Exempt						
YTD Exempt Total	104	168	1,021	1,210	1,322	765
Other - NOT INCLUDED						
Cars Left Behind	905	886	809	2,472	2,602	1,535
Totals	89,841	88,453	97,761	103,110	108,197	97,472

**Anderson & Ketron
Island**



Pierce County Ferry System Ticket Sales by Month 2013-2019



Month	2013	2014	2015	2016	2017	2018	2019
Jan	\$ 126,194.90	\$ 129,625.00	\$ 135,455.00	\$ 148,753.95	\$ 152,936.35	\$ 163,007.30	\$ 181,627.00
Feb	\$ 121,360.59	\$ 125,146.00	\$ 132,736.00	\$ 130,783.20	\$ 129,663.00	\$ 153,516.00	\$ 144,150.00
Mar	\$ 124,175.22	\$ 164,208.00	\$ 147,762.00	\$ 158,542.65	\$ 156,493.00	\$ 191,868.19	\$ 188,724.35
Apr	\$ 152,858.25	\$ 132,604.00	\$ 163,957.70	\$ 176,019.27	\$ 180,457.00	\$ 189,160.92	\$ 211,979.00
May	\$ 182,381.05	\$ 211,172.00	\$ 209,581.63	\$ 234,493.20	\$ 257,589.00	\$ 262,604.70	\$ 279,249.00
Jun	\$ 158,264.21	\$ 186,820.00	\$ 223,529.80	\$ 223,570.55	\$ 250,428.00	\$ 265,570.00	\$ 244,633.00
Jul	\$ 260,026.00	\$ 305,702.00	\$ 266,512.69	\$ 303,626.22	\$ 315,273.00	\$ 323,590.00	
Aug	\$ 227,964.00	\$ 232,362.00	\$ 250,957.44	\$ 279,322.38	\$ 293,666.00	\$ 305,517.00	
Sep	\$ 185,973.00	\$ 188,716.00	\$ 191,350.91	\$ 219,709.25	\$ 232,005.00	\$ 227,613.00	
Oct	\$ 163,319.00	\$ 179,409.00	\$ 164,579.42	\$ 153,994.35	\$ 203,140.00	\$ 220,739.00	
Nov	\$ 128,319.00	\$ 122,535.00	\$ 149,226.31	\$ 180,780.35	\$ 178,766.00	\$ 191,804.00	
Dec	\$ 162,283.00	\$ 176,474.00	\$ 148,272.10	\$ 175,444.45	\$ 173,176.00	\$ 186,402.00	
Totals	\$ 1,993,118.22	\$ 2,154,773.00	\$ 2,183,921.00	\$ 2,385,039.82	\$ 2,523,592.35	\$ 2,681,392.11	\$ 514,501.35