

## Behavioral Health Funding in Pierce County

Information provided by Human Services Department February 28, 2020

Most state behavioral health funding goes through Beacon as the Administrative Services Org.

- Substance Abuse Block Grant: \$1,991,486 / These funds are given to substance abuse providers. The objective is to help plan, implement, and evaluate activities that prevent and treat substance abuse for non-Medicaid individuals.
- Mental Health Block Grant: \$772,954 / These funds are given to mental health providers to treat non-Medicaid individuals.
- Criminal Justice Treatment Account: \$457,000 / These funds go completely to Pierce County Authority to perform SUD assessments, UAs, and treatment for those in Drug Court.
- Dedicated Marijuana Account: Approx. \$320,000 / Funding is to be used for outpatient and residential substance use disorder treatment for youth and children; Pregnant and Parenting Women (PPW) case management, housing supports, and residential treatment program; and programs that support intervention, treatment, and recovery support services for middle school and high school aged students.
- State General Fund: Approx. \$7million based 2018 allocations / This money is to be used for services Medicaid cannot pay for such as room and board at an inpatient treatment facility.
- State drug court monies: \$165,000 / All these monies are given to Pierce County Alliance, our provider for drug court.
- State therapeutic court monies: \$108,000 / Money goes to Superior Court to fund the Mental Health Court coordinator.
- State therapeutic court monies: \$62,500 / Money goes to Superior Court to fund a prosecuting attorney for therapeutic courts.
- Assisted Outpatient Treatment (AOT): \$91,000 in 2019 / This was pilot money from the legislature which went to Beacon to Superior Court. This money ran out in 2019 so we are looking for extended funding through the legislature.

Money coming into the county through other agencies:

Medicaid Transformation Waiver: \$61million to Elevate Health from Jan 2018 – Jan 2020 / This is money from CMS that goes directly to Elevate Health to be used to invest in health system transformation - both physical and behavioral. \$9 million of this went to Pierce County over two years as mid-adopter integration funds and is being used specifically for behavioral health initiatives.

Trueblood Contracts with Human Services

Pros. Attorney: \$340,000 for 2 years / Funds a Deputy Prosecutor and an LA for prosecutorial diversion for Trueblood Class Members.

Dept. of Assigned Counsel: \$138,000 for 2 years / Funds a defense client service specialist to aid in diversion of Trueblood Class Members

Clerk of Superior Court: \$177,000 for 2 years / Funds a Pre-trial services case manager to screen inmates as confirmed or potential Trueblood Class Members to assess for pre-booking diversion and release plans.

PC Sheriff: \$701,000 for 18-month period / Contract funding 3 FTE co-responders including training and miscellaneous expenses.

Greater Lakes: \$1.3million for 18-month period / Funds 5 FTE and 2 partial FTE to make up the Trueblood Case Management Team to support diversion of class members. FTEs will provide peer support, housing navigation, case management and mental health treatment.

County General Funds: \$290,000 / Alternative to Confinement contract through Human Services with Pierce County Alliance. Pays for staff salaries, UAs (1083 in 2020), and other expenses.

County General Funds: \$70,000 / Funds go directly to Pierce County Alliance to fund UAs for those in Felony Drug Court.

Superior Court: \$236,000 for Drug Court; \$100,000 for Family Recovery Court / Funds go directly to Pierce County Alliance for at least 165 individuals for Felony Drug Court and at least 20 individuals for Family Recovery Court (Family Treatment Court grant).

SAMHSA Grant: \$400,000 a year for 5 years / Money passes through Superior Court straight to Pierce County Alliance for Drug Court.

Community Prevention and Wellness Initiative (CPWI): These are funds given to local jurisdictions to provide substance abuse prevention services mostly through ESDs. Pierce County Human Services used to administer these funds but in June of 2019 we decided these funds should go directly to the local coalitions associated with the school districts. In Pierce county there are 3 districts who receive funds: Bethel, Clover Park and Franklin Pierce. As of 2019 the amount coming in to Pierce county was \$440,000 annually.