

# KGI Watershed Council

## 2020 Work Plan to Preserve, Protect & Restore our Watershed

	Annual Goals	Quarter 1 (January-March)	Quarter 2 (April-June)	Quarter 3 (July-September)	Quarter 4 (October-December)	Expected Outcomes
Communications	1) Increase involvement at regular KGI meetings & special events 2) Increase social media presence & engagement 3) Ensure consistency among messaging 4) Provide education to KGI residents on protecting watershed	<ul style="list-style-type: none"> <li>Continue to update email contact list</li> <li>Produce 2020 Work Plan</li> <li>Establish leadership roles &amp; responsibilities</li> <li>Advertise Lu Winsor grants (revisit format)</li> <li>Publish New 5-Year Strategic Plan</li> </ul>	<ul style="list-style-type: none"> <li>Collect emails at local community events</li> <li>Post meeting notes &amp; decisions on website regularly</li> <li>Shellfest (April)?</li> <li>Livable Comm. Fair (May 9)</li> <li>Lu Winsor Reports Gen Meeting (June 10)</li> </ul>	<ul style="list-style-type: none"> <li>Invite 15 agencies that collect data in KGI watershed to State of the Watershed</li> <li>Cider Swig</li> <li>Prepare banner for Cider Swig</li> </ul>	<ul style="list-style-type: none"> <li>Promote &amp; host booth at Orca Recovery Day (November)</li> <li>Promote &amp; host booth at Donkey Creek Chum Fest (November)</li> </ul>	<ul style="list-style-type: none"> <li>Attendance of 25 people or more at KGI General meetings</li> <li>Double social media presence</li> </ul>
Engagement	5) Provide letters of support for projects that benefit watershed 6) Engage elected officials in watershed projects	<ul style="list-style-type: none"> <li>Invite elected officials &amp; their representatives to attend regular meetings</li> </ul>	<ul style="list-style-type: none"> <li>Engage with Kitsap Partners on KGI projects</li> <li>Attend Sustainability Expo 6/27</li> </ul>	<ul style="list-style-type: none"> <li>Work on tree retention strategies with community and county partners</li> <li>Provide letters of support on projects as requested</li> <li>Reschedule Tree/Stormwater Forum?</li> </ul>	<ul style="list-style-type: none"> <li>Provide input to Community Plans Update</li> </ul>	<ul style="list-style-type: none"> <li>Establish tree retention strategies to be considered in City of GH &amp; Community Plans (multiple year project)</li> <li>Support KGI projects</li> <li>Regular attendance by elected officials</li> </ul>
Track W-shed Conditions	7) Address priority areas based on 5-year Strategic Plan 8) Address issues related to climate change	<ul style="list-style-type: none"> <li>Engage PCD in watershed meetings</li> </ul>	<ul style="list-style-type: none"> <li>Continue development of digital map that highlights monitoring activities</li> <li>Identify State of the Watershed Components</li> <li>Approve list of waterbody priorities</li> </ul>	<ul style="list-style-type: none"> <li>Continue to identify partners &amp; strategies for digital map framework for watershed health monitoring</li> </ul>	<ul style="list-style-type: none"> <li>Present 2020 KGI State of the Watershed Summit (October)</li> <li>Send request to monitoring agencies to participate in online dashboard</li> </ul>	<ul style="list-style-type: none"> <li>Establish digital map that provides access to watershed data to public</li> <li>Post Map online</li> </ul>

**General Council Meetings:** April or May, Dedicated topic; June: Lu Winsor, October, State of the Watershed ; December Holiday Party (evening meetings ?)

**Restoration Projects:**

**Planning Meetings:** January , February, May, September, November ?

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<b>Hands-On Activities</b>	<p>9) Support stewardship that influences positive behaviors</p> <p>10) Engage KGI members in guided restoration projects</p> <p>11) Connect local community groups with restoration projects</p>	<ul style="list-style-type: none"> <li>Identify &amp; set oyster restoration project sites for the year</li> <li>Identify local community groups &amp; contact information</li> </ul>	<ul style="list-style-type: none"> <li>Lu Winsor Small Grant Awards</li> </ul>	<ul style="list-style-type: none"> <li>Participate in International Coastal Clean-Up Day event at KGI watershed site</li> <li>Participate in shellfish restoration events</li> </ul>	<ul style="list-style-type: none"> <li>Attend Annual GGHF Holiday Reception to accept Lu Winsor award</li> <li>Host KGI Holiday Planning Meeting</li> </ul>	<ul style="list-style-type: none"> <li>Award \$25,000 to KGI watershed projects</li> <li>Participate in 6 restoration events with KGI members</li> <li>Connect 3 community groups with local restoration projects</li> <li>Attract grant money to watershed</li> </ul>
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